Enrollment & Attendance Dashboard – Kansas City Girls Preparatory Academy

Part 1: What is the starting enrollment for 2019-2020?
Data Takeaways
Key Takeaway(s): o Enrollment through 9/6 was 77 students. This enrollment total is the same as August. o The budget assumes an enrollment of 90. While beginning of year churn was limited, this current enrollment figure is 13 students below budget.
2019-2020 Student Enrollment Over Time

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Membership and Enrollment Over Time

Grade Level	Enrolled in August (Any Point)	Enrolled 9/6	Change
5	77	77	0

Part 2: Within this enrollment, what is YTD attendance % and how does that compare to previous years?

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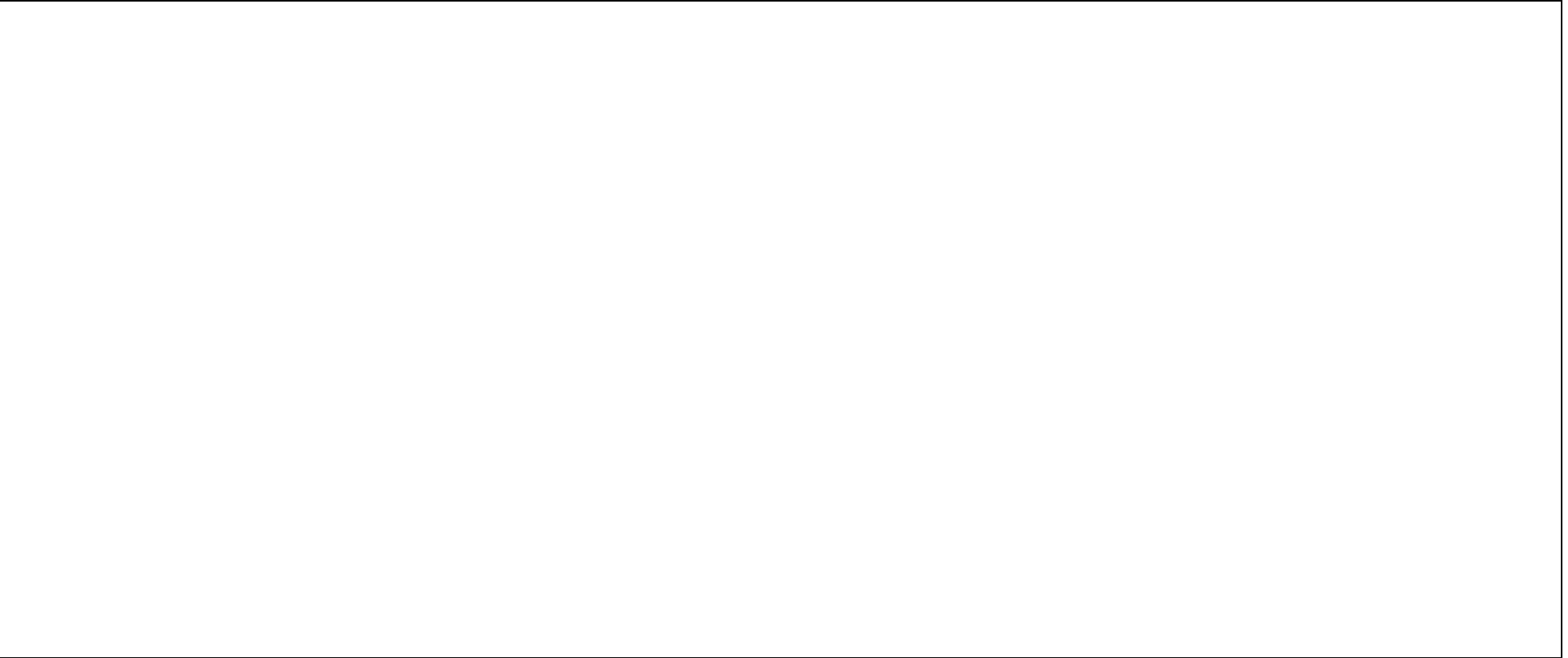| Data Takeaways |
| --- |
| Key Takeaway(s):   o Current attendance rate based on SIS hours is 96.34%. This number represents a strong start to the school year. |
| Attendance % - Current YTD and Historical Comparison |

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YTD Attendance % - Comparison within Year	
Grade Level	YTD Attendance 9/6
5	96.34%

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Part 3: Based on starting SIS figures, how can we think about our ADA? How will ADA change as enrollment or attendance rates change?
Data Takeaways

Key Takeaways(s): o ADA can be thought of as "typical" enrollment multiplied by "typical" attendance rate. The data below shows how ADA will move as these drivers move.
- o Please note this data is from early in the 19-20 year and through September these figures are likely to be highly sensitive to changes in actual attendance and enrollment.
- o Note the current estimated ADA on file with DESE is 70. This is a logical and reasonable place to be, given how high attendance would have to stay to justify a higher figure. ADA estimates can be moved up throughout the year, but it is helpful to not start higher than where the final figure is likely to finish.

Implied Regular Term ADA

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Illustration of Enrollment Range	Illustration of Attendance Range						
	94.84%	95.34%	95.84%	96.34%	97.84%	98.34%	98.84%
68	64.5	64.8	65.2	65.5	66.5	66.9	67.2
71	67.3	67.7	68.0	68.4	69.5	69.8	70.2
74	70.2	70.6	70.9	71.3	72.4	72.8 75.7	73.1 76.1
77	73.0	73.4	73.8 75.3	74.2		78.7	79.1
80	75.9	76.3	76.7	77.1	78.3		
83	78.7	79.1	79.5	80.0	81.2	81.6	82.0
86	81.6	82.0	82.4	82.9	84.1	84.6	85.0

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